



CHARITABLE GAMBLING ADVISORY BOARD AGENDA

COUNCIL CHAMBERS

WEDNESDAY, NOVEMBER 15,
2023

6:00 PM

1. Call to Order
2. Approval of the Minutes
3. Review Gambling Requests
 - A. No Tummies Left Behind/Faribault Foundation
 - B. Rice County Historical Society
 - C. Chamber Trust
 - D. Hope Center
 - E. Sunshine Fund-Semcac
4. 2024 Fireworks Discussion
5. Gambling Fund Report to Date
6. Set 2024 Meeting Dates
7. Adjournment



CHARITABLE GAMBLING ADVISORY BOARD MINUTES

COUNCIL CHAMBERS

WEDNESDAY, AUGUST 30, 2023

6:00 PM

Call to Order

The meeting of the Charitable Gambling Advisory Board was called to order by Chairperson Rick Caron at 6:00 pm. Board members Chad Koepke, Faribault Youth Rotary Services, Jon Sirek, Eagles, Councilor Sara Caron, Terry Meschke, Morristown Fire Relief Association, Peter Dodge, Knights of Columbus, Jason Tobin, Faribault Wrestling, Mike Donkers, Elks, Troy Marquardt, Bethlehem Academy and Heather Slechta, City Clerk were also in attendance.

Approval of the Minutes

Motion by Koepke, seconded by Caron to approve the minutes of the March 1, 2023 Charitable Gambling Board meeting and carried unanimously.

Donation Request from Beau Chant Community Choir

City Clerk Heather Slechta stated that Dione Belling submitted an application for funding on behalf of the Beau Chant Community Choir in the amount of \$5,000.

Ms. Belling provided the Board with an overview of the Choir, their upcoming events and the various activities that the choir participates in.

Caron asked how many members are in the choir, Belling stated that there are about 45 members, however, they are always recruiting more, and could use more men.

Motion by Sirek, seconded by Caron to recommend approval of a \$5,000 donation to the City Council to the Beau Chant Community Choir and carried unanimously.

The next meeting will be on November 15, 2023.

The Gambling Fund Report - Year to Date was provided as part of the meeting materials.

Adjournment

Motion by Koepke, seconded by Tobin to adjourn the meeting and carried unanimously.

The meeting was adjourned at 6:13 pm.

Respectfully Submitted,

Heather Slechta
City Clerk

Faribault Charitable Gambling Board

Application to Request Funding

Date 10/18/2023

1. Name of Organization: No Immies Left Behind / Faribault Foundation -
 Address: 3029 Wells Lake Dr., Faribault, MN 55021
 Contact Person: Nicholas Better / Kymn Anderson Phone No.: 507-676-0472 / 339-0478
Type of Non-Profit Organization: Check the box that best describes your organization:
 Fraternal ☐ Religious ☐ Veteran ☐ Other non-profit ☒

Fiscal partner
530
Wilson Ave.
Faribault, MN

Check the box that indicates the type of proof your organization attached to this application:

- ☒ IRS letter indicating income tax exempt status
☐ Certificate of Good Standing from MN Secretary of State's Office
☐ Charter showing you are an affiliate of a parent non-profit organization
☐ Other - _____

2. Amount of funds being requested from Charitable Gambling Board:
 (Not including donations listed below) \$ 1,400

3. Explain how funds will be used (indicate if it will be for the ongoing operation of your organization or for a specific project, use back of sheet if needed):

This will be used to help finance our ongoing mission to help feed kids at and away from schools. Through fall 2023, we raise funds to donate to →

4. Do you anticipate requesting funding for only this project or on an annual basis?

Annual Basis

5. Donations received from charitable gambling organizations in support of this request? (Please allow up to eight (8) weeks for organizations to process your request)

Name	Amounts Received
<u>n/a</u>	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____

6. Other donations or funding sources used to finance this proposed project or organization?

Source	Annual Amount
Donations from Private Individuals	\$ <u>9,238.19</u>
Fees or Membership Dues	\$ <u>0.00</u>
Donations from other organizations (not included in #5)	\$ <u>6,570</u>
Other Fund Raising (Sales, Raffles, etc.)	\$ <u>100</u>
Other Funding <u>Silent Auction Event</u>	\$ <u>3,575.78</u>

7. Total Amount of Donations (# 5 + # 6) \$ 19,483.97

- ✓ 8. Attach a copy of an actual (operating) budget and/or a proposed budget.

9. Attach additional background information if needed.

Please return application to: Heather Slechta, City Hall, 208 NW First Avenue, Faribault, MN 55021

local schools to help pay off negative lunch balances. Upon fall 2023, or when the current negative lunch balances are paid in full (whichever is later) we are partnering with the Community Action Center of Fairbault to help finance the backpack program that helps students eat, outside of school walls - on breaks + weekends.

2023 NTLB Operating Budget Proposal

	January	February	March	April	May	June	July	August	September	October	November	December
Revenue	\$ 200.00	\$ 150.00	\$ 100.00	\$ 3,599.26	\$ 150.00	\$ 250.00	\$ 435.00	\$ 765.00	\$ 200.00	\$ 250.00	\$ 674.00	\$ 450.00
Variable costs	\$ 23.00	\$ 77.00	\$ 99.00	\$ 42.00	\$ 12.00	\$ 44.00	\$ 20.00	\$ 60.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
Fixed costs							\$ 20.00	\$ 10.00	\$ 20.00	\$ 15.00	\$ 20.00	\$ 20.00
Non-cash expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-operating expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15.30	\$ 4.00	\$ 5.00	\$ 13.48	\$ 9.00
Profit	\$ 177.00	\$ 73.00	\$ 1.00	\$ 3,557.26	\$ 138.00	\$ 206.00	\$ 395.00	\$ 679.70	\$ 126.00	\$ 180.00	\$ 590.52	\$ 371.00



CHARITABLE GAMBLING REQUEST FORM

APPLICANT INFORMATION

Applicant Name:

David Nichols

Today's Date:

ORGANIZATION INFORMATION

Name of Organization:

Rice County Historical Society

Organization Address:

1817 2nd Ave NW

City:

Faribault

State:

MN

Zip:

55021

Organization Phone:

507-332-2121

Email Address:

director@rchistory.org

PLEASE CHOOSE ONE OR MORE FROM BELOW THAT BEST DESCRIBES YOUR ORGANIZATION

☐ Activities and facilities for youth

☐ To relieve effects of poverty, homelessness, or disability

☒ To a 501(c)(3) organization or a 501(c)(4) festival organization

☐ To a public or private nonprofit school

☐ To a scholarship fund

☐ Program for education, prevention, or treatment of problem gambling

☐ For recognition of military service (open to the public) or support for active military personnel and their immediate family members in need

☐ To a church

☐ For community arts organizations, or sponsorship of community arts programs

☐ With Minnesota Pollution Control Agency (PCA) approval, citizen monitoring of surface water quality by individuals. Requires submission of data to PCA

☐ Expenditures for police, fire, and other emergency or public safety-related services, equipment, and training. Not allowed: Contribution to pension or retirement fund

☐ For nutritional programs, food shelves, and congregate dining programs primarily for persons age 62 or older or disabled

☐ For humanitarian service, recognizing volunteerism or philanthropy

☐ With DNR approval, wildlife management projects or activities that benefit the public-at-large; grooming or maintaining snowmobile or all-terrain vehicle trails, or other trails open to public use; supplies and materials for DNR-coordinated safety training and education programs

FUNDING REQUEST INFORMATION

Amount Requested: \$

23,570

Is this a one-time request or annual request?

☒ One-time Request ☐ Annual Request

How will funds be used?

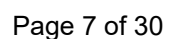
These funds will be used for the reconstruction of the front porch of the Alexander Faribault House

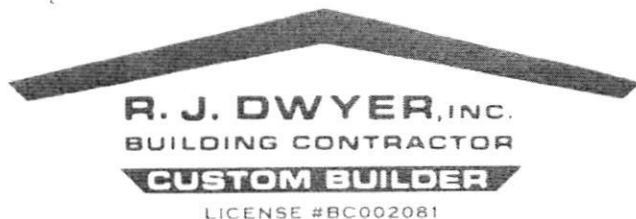


[illegible]

Additional Funding Source and Donations:	Amount Received:
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
Total Amount of Funding:	\$

Charitable Gambling Meeting Date:		City Council Date:
Amount Funded: \$	Is this a one-time request or annual request?	
	☐ One-time Request ☐ Annual Request	
Resolution to Finance Department:		Payment Date:





QUALITY CONSTRUCTION SERVICES
SINCE 1894

PHONE (507) 334-3496 • RJ6246@MSN.COM
WWW.RJDWYER.COM
900 ST. PAUL AVE • P.O. BOX 474
FARIBAULT, MN 55021

Rice County Historical Society
Dave Nichols
Alexander Faribault House
12 1st Ave NE
Faribault, Minnesota

Restore Exterior Porches
Preliminary Estimates
July 7, thru August 4, 2023

Page 2 of 2

FRONT ENTRY PORCH

8' x 36'

Set temporary roof supports and remove columns, railings, and skirting
Temporary support for floor framing set in place
Assess existing footings and mitigate (as necessary) in appropriate manner
Replace 4 columns with 6"x 6" x 10' timbers - beveled as the existing
Jack up roof to level position
Replace 2 half columns at house wall - columns beveled
All columns prepared, heavy bodied white stain applied
Open ceiling framing prepared, and heavy bodied white stain applied
Remove existing fir flooring
Assess existing floor framing and replace (as necessary) with properly
treated lumber and necessary supports
Install 1"x 4 " tongue & groove vertical grain fir flooring
Flooring primed and painted
T & G edges primed as installed to create tight seal
Repair 28" x 45' of original porch skirting
Treated materials and cedar used for durability
Skirting with two coats of heavy bodied white stain
Reframe front stair using treated materials for framing, cedar risers and treads
Risers to have full bodied white stain applied
Treads to be stained clear for safety and durability
Research original railing design
Recreate original design as possible
All rail parts with heavy bodied white stain applied prior to installation
Install rail components and touch up paint as necessary
Permits & Fees - Allowance Included \$300

Total Preliminary Estimate- Front Porch

\$23,570



CHARITABLE GAMBLING REQUEST FORM

APPLICANT INFORMATION			
Applicant Name: <u>Chamber Trust / Nort Johnson</u>		Today's Date: <u>10/30/2023</u>	
ORGANIZATION INFORMATION			
Name of Organization: <u>Chamber Trust</u>			
Organization Address: <u>530 Wilson Ave</u>		City: <u>Faribault</u>	State: <u>MN</u> Zip: <u>55021</u>
Organization Phone: <u>507-334-4381</u>		Email Address: <u>nort@faribaultmn.org</u>	
PLEASE CHOOSE ONE OR MORE FROM BELOW THAT BEST DESCRIBES YOUR ORGANIZATION			
☒ Activities and facilities for youth		☐ To relieve effects of poverty, homelessness, or disability	
☒ To a 501(c)(3) organization or a 501(c)(4) festival organization		☒ To a public or private nonprofit school	
☐ To a scholarship fund		☐ Program for education, prevention, or treatment of problem gambling	
☐ For recognition of military service (open to the public) or support for active military personnel and their immediate family members in need			
☐ To a church		☐ For community arts organizations, or sponsorship of community arts programs	
☐ With Minnesota Pollution Control Agency (PCA) approval, citizen monitoring of surface water quality by individuals. Requires submission of data to PCA			
☐ Expenditures for police, fire, and other emergency or public safety-related services, equipment, and training. Not allowed: Contribution to pension or retirement fund			
☐ For nutritional programs, food shelves, and congregate dining programs primarily for persons age 62 or older or disabled			
☐ For humanitarian service, recognizing volunteerism or philanthropy			
☐ With DNR approval, wildlife management projects or activities that benefit the public-at-large; grooming or maintaining snowmobile or all-terrain vehicle trails, or other trails open to public use; supplies and materials for DNR-coordinated safety training and education programs			
FUNDING REQUEST INFORMATION			
Amount Requested: \$ <u>\$20,000 /yr</u>		Is this a one-time request or annual request?	
		☐ One-time Request ☒ Annual Request	
How will funds be used?			
The Cradle to Career initiative supports the development and maintenance of a data-based community wide approach to improving outcomes for every Faribault student. Our partnership includes the Faribault Public Schools, Healthy Community Initiative and the Chamber Trust. See Attachment			



Heather Slechta

From: Nort Johnson <nort@faribaultmn.org>
Sent: Monday, October 30, 2023 11:29 AM
To: Nort Johnson
Cc: Heather Slechta; Casie Steeves; Zach Pruitt; Nalani McCutcheon; Sandy Malecha
Subject: Chamber Trust gaming funds request
Attachments: 20231030113357529.pdf

Importance: High

Greetings Charitable Gambling partners,

Attached find the application for funding of the newly launched Faribault Cradle to Career Initiative.

Built from the national Strive Together methodology, our own Cradle to Career (C2C) for Faribault was launched in 2022. The lead partnership with Faribault Public Schools was funded with a grant awarded to the Chamber Trust in May of 2022. The attached presentation gives additional detail to the partnerships and methodologies of this data-based approach to improving outcomes for students as well as out ongoing operating budgetary needs.

To date the effort has funded the buildout of our data system, instructor development, upgraded equipment for MEC (Mechanical/Engineering/Construction Trades) classes in the high school and more. Our start-up grant funding will be exhausted soon, and our continued funding model includes a wide partnership. See the last slide of the attachment.

There's a testimonial slide from the Rochester Area United Way in the presentation. Northfield also has a successful program similar to our new Faribault approach. Here's a story from 2019 about them. <https://www.strivetogether.org/community-commitment-leads-to-impact-in-northfield-minn/>

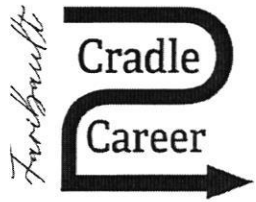
Thank you for your consideration and please consider this important game-changing opportunity for our Faribault students. Our team would be happy to give a full presentation at the upcoming November meeting.

Sincerely,

Nort Johnson

Faribault Area Chamber of Commerce and Tourism
Chamber Trust
Faribault Industrial Corporation
office; 507.334.4381 mobile; 605.490.4237
nort@faribaultmn.org

"The meaning of life is to find your gift. The purpose of life is to give it away." - Pablo Picasso



Faribault Cradle2Career

www.faribaultc2c.org

Mission: The overarching goal of Faribault's Cradle to Career initiative is to prepare every child for success in school and in life by creating a data-based approach to organize, align, and adapt learning and community resources.

We are a public/private partnership, guided by a commitment to long-term, large-scale change throughout the community of Faribault. We connect residents, school staff, community leaders, and service providers to focus their collective efforts on addressing pivotal areas of a child's development: early learning and development, elementary benchmarks, successful transition to middle school and high school, on-time high school graduation, and successful enrollment and matriculation from postsecondary education and career tracks. This includes not only delivering high-quality programming inside and outside of schools, but also delivering policy and systems change to break down barriers to opportunity for all members of the community, making Faribault a great place to live, work, and raise our families.

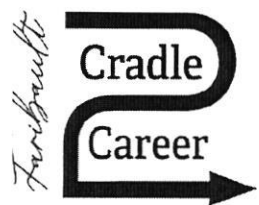
Our efforts align with the World's Best Workforce, developed by the Minnesota Department of Education, and the Every Student Succeeds Act (ESSA), developed by the U.S. Department of Education.

Julie Ruzek Rochester, MN

“The development of Cradle 2 Career in Rochester has impacted our community in many ways. First of all, C2C is the only initiative in Rochester that is doing collective impact work; convening stakeholders from many sectors and facilitating these groups through **data-based, continuous improvement processes**.

Second, Cradle 2 Career backbone staff are trained in professional facilitation, Results Based Accountability and Results Based Facilitation, and parent organizing and advocacy. We offer these skills to the community and rely on them heavily within our initiative.

Finally, through the development of this initiative our community has committed to ensuring that **all children and young adults** in Rochester succeed through shared purpose, alignment and accountability among community partners. Our strategic plan details the action we are taking to make this commitment a reality.”



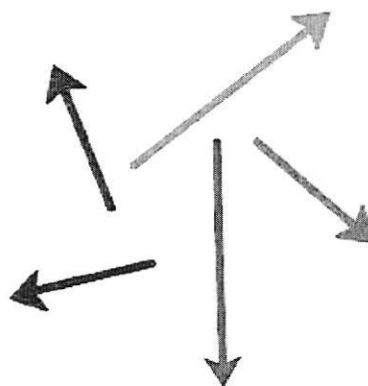
Faribault Cradle2Career

www.faribaultc2c.org

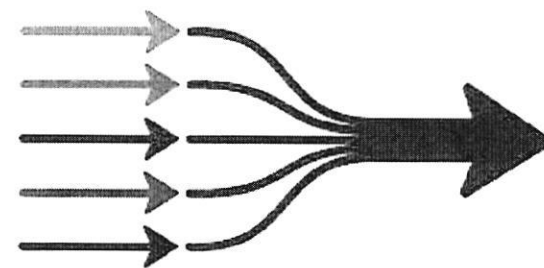
Collective Impact:
Large-scale change through
cross-sector coordination

School and community
partners working together
to *amplify results*

Aligning Around Goals



BEFORE



AFTER

Faribault Cross Sector Coordination



Kindergarten
Readiness

FPS World's Best Workforce Goal:
Increase the percentage of FPS kindergarten students meeting grade level benchmarks from 37% in Fall 2022 to 46% in Fall 2024.

Community Education -
ECFE on Wheels

Greater Community -
Chamber of Commerce
Child care initiative

Supported Work:

Funding Analysis for
Child Care

Faribault Cares



Early Grade
Reading

FPS World's Best Workforce Goal: Increase the percentage of FPS students in 3rd grade who are proficient in MCA III state reading meeting assessment from 28.1% in spring 2022 to 35.1% in spring 2024.

Community Education -
Community School expansion

Greater Community -
StoryWalks; United Way
Bookstore;

Supported Work:

LETRS Training



Middle Grade
Math

FPS World's Best Workforce Goal: Increase the percentage of FMS students who are proficient on the MCA III state math assessment from 14.2% in spring 2022 to 32.4% in spring 2024.

Community Education -
Community School expansion

Greater Community -

Supported Work:

Math Conference

Summer Study:
Building Thinking
Classrooms



Graduation

FPS World's Best Workforce Goal: Increase the percentage of students who graduate in 4 years from 69% to 90% by June of 2026.

Greater Community -

Supported Work:

Re-Engagement with
students who
dropped out

Online GED program



Post Secondary
Preparation

FPS Cohort Model
-> Career Pathways

Greater Community
- Employer
engagement, Career
Fairs, Tours, Internships

Supported Work:

Career Pathway
Platform



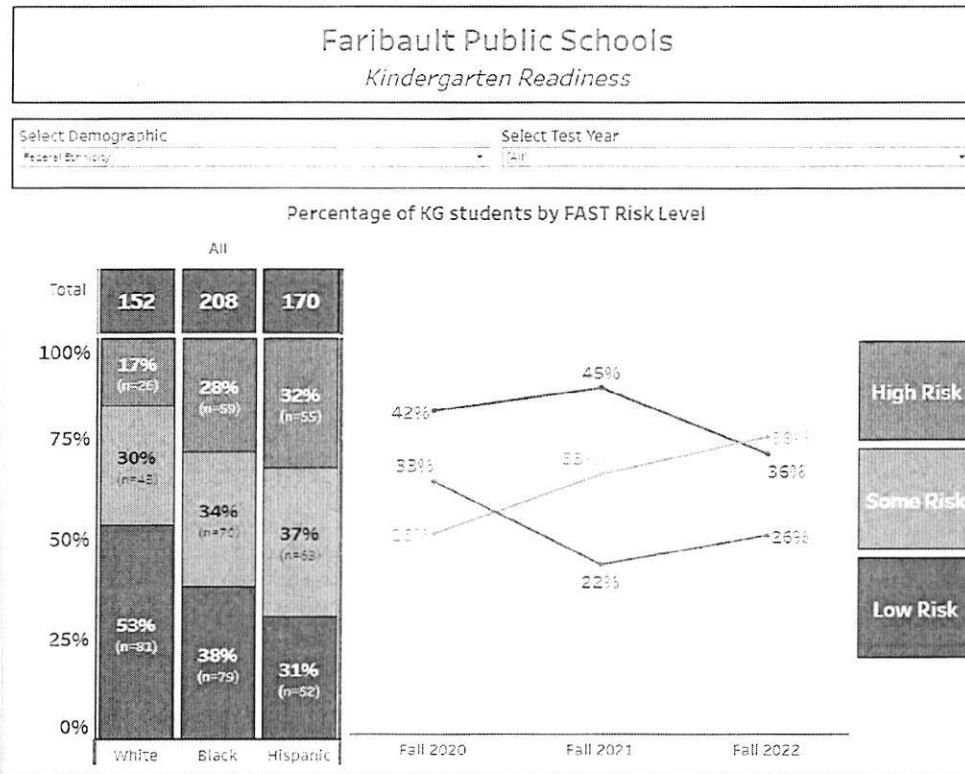
Workforce

Why Support Faribault's Cradle to Career Initiative?

- **Work focuses on outcomes and measure what matters.** All stakeholders can monitor our progress in real time via our dashboards.
 - ◆ K Readiness DATA
 - ◆ Read Well By Third Grade DATA
 - ◆ Middle Grade Math Proficiency DATA
 - ◆ High School Graduation and Career Readiness DATA
- **Grounded in best practices.** The convener researches what works in other communities and provides data for the teams to use in planning action.
- **Monitor efforts for success and amplify them.**
- **Investment in the success of Faribault's students makes great fiscal sense**
 - ◆ “It's outrageous how much this country spends to lock up a single child for a nonviolent offense.... On average the state of Connecticut spends \$134,000 per year to incarcerate just one child. When we lock up a child, not only are we wasting millions of taxpayer dollars, we're setting him or her up for failure in the long run....” —Senator Christopher Murphy (D), Connecticut.

Kindergarten Readiness

Increase the percentage of Faribault Public Schools kindergarten students who are meeting grade-level benchmarks from 37% in fall 2022 to 46% in fall 2024.



Third Grade Reading

Increase the percentage of Faribault Public Schools students in grade 3 who are proficient on the MCA III state reading assessment from 28.1% in spring 2022 to 35.1% in spring 2024.

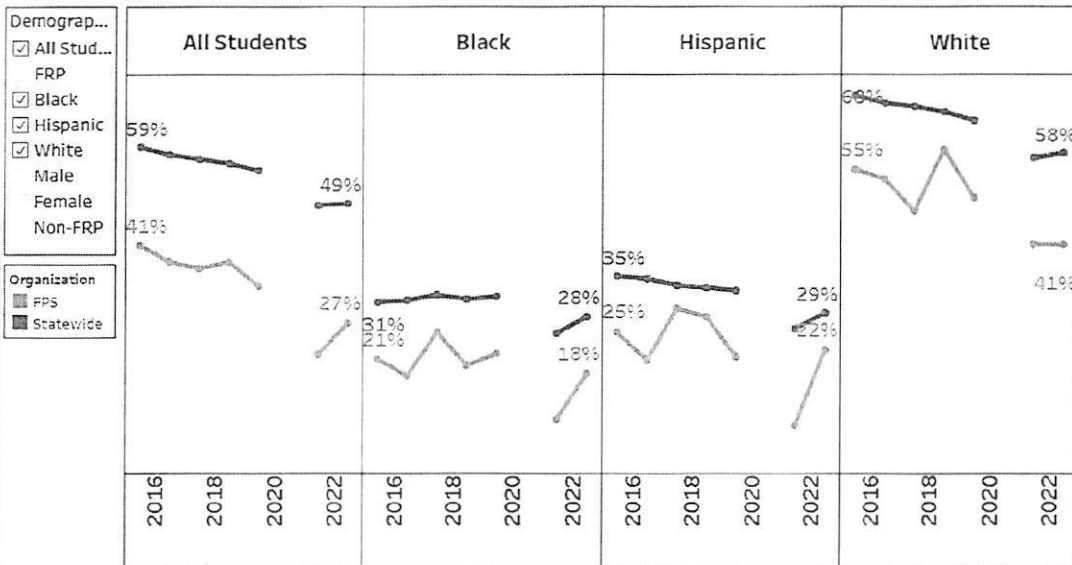
Grade 3 Reading Proficiency Trends By Demographic Group

Choose demographic from check-boxes and hover over data points for additional details

Data Source: MCA-III Reading

Due to COVID-19, no summarized assessment data is available for 2020

For 2015 - 2021 all tested students were included in reported data. In 2022 and subsequent years, only students meeting enrollment criteria were included.



Middle Grade Math

Increase the percentage of Faribault Middle School students who are proficient on the MCA III state math assessment from 14.2% in spring 2022 to 32.4% in spring 2024.

Grade 8 Math Proficiency Trends By Demographic Group

Choose demographic from check-boxes and hover over data points for additional detail

Data Source: MCA-III Math

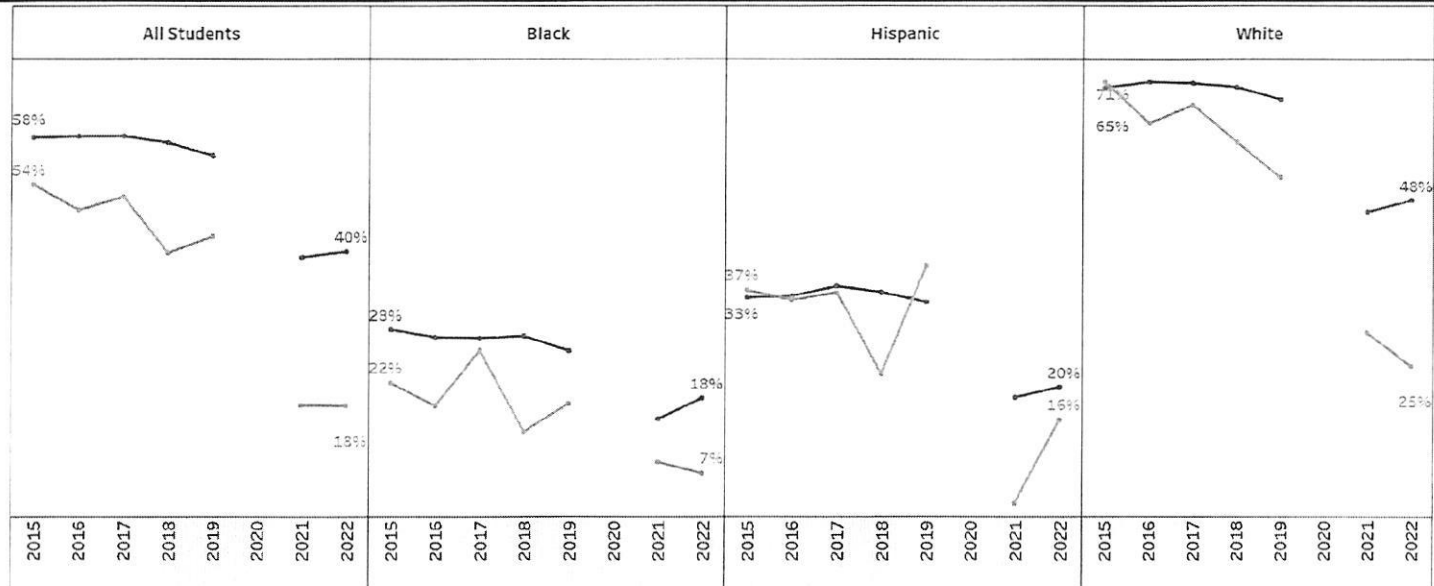
Due to COVID-19, no summarized assessment data is available for 2020.

For 2015 - 2021, all tested students were included in reported data. In 2022 and subsequent years, only students meeting enrollment criteria were included.

Demographics

- ☒ All Students
- ☐ FRP
- ☒ Black
- ☒ Hispanic
- ☒ White
- ☐ Male
- ☐ Female
- ☐ Non-FRP

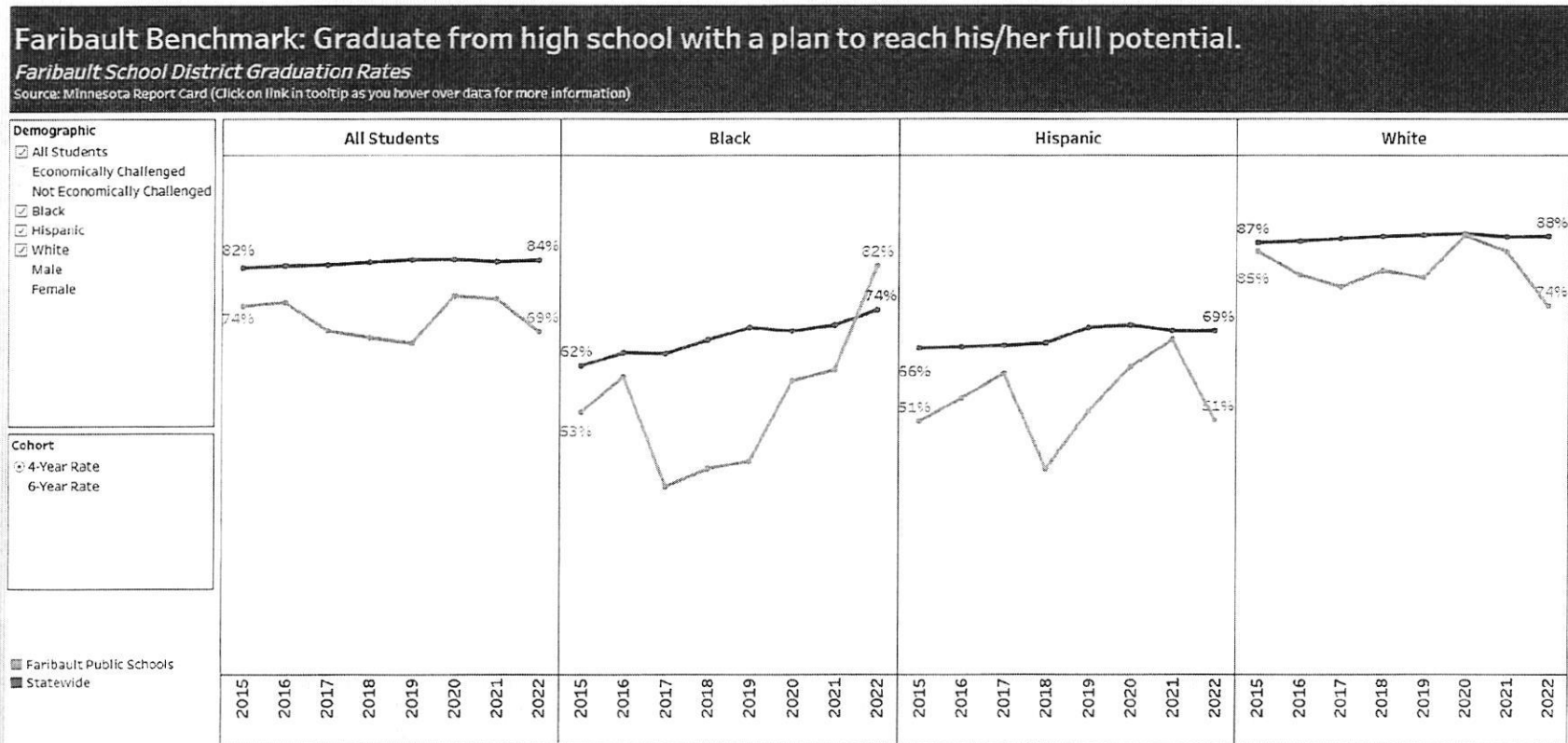
■ Statewide
■ FPS





High School Graduation

Increase the percentage of students who graduate in 4 years from 69% to 90% by June 2026.



Faribault Cradle 2 Career
2023-24 Budget (July 2023 - June 2024)

REVENUE

Faribault Business Coalition	\$20,000.00
Faribault Public Schools	\$20,000.00
South Central College	\$20,000.00
City of Faribault	\$20,000.00
Rice County	\$20,000.00
Donations, Grants and in kind	\$40,000.00
TOTAL	\$140,000.00

EXPENSES

Healthy Community Initiative	\$49,140.00	Data and Organizational Support
Faribault Chamber of Commerce	\$10,500.00	Administrative and Business Management
Faribault Public Schools time	\$10,500.00	Application and Coordination of Strategies
StriveTogether Membership	\$5,000.00	
Supplies - Communications materials/printing/etc.	\$5,000.00	
StriveTogether Convening	\$5,000.00	\$2,500/participant (minimum)
Action Team	\$52,460.00	\$13,115/team
Misc. needs	\$2,400.00	
TOTAL	\$140,000.00	

Balance	\$0.00
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Healthy Community Initiative

1651 Jefferson Parkway
Northfield, MN 55057
507-664-3524
healthycommunityinitiative.org

November 6, 2023

City of Faribault
Charitable Gambling Advisory Board

Dear City of Faribault Charitable Gambling Advisory Board,

The Healthy Community Initiative (HCI) strongly supports the proposal submitted by the Faribault Chamber Trust to support youth development and leadership in Faribault. In its role co-leading the Faribault Cradle2Career collective impact initiative alongside the school district and leaders from Faribault's business community, the Faribault Chamber is well positioned to use this funding to propel work forward.

HCI is glad to partner with the Faribault Chamber and other Faribault Cradle2Career partners to provide:

- Robust data tracking, evaluation, and visualization for children- and youth-serving programs.
- Communications, including graphic design and development of promotional materials to further engage the community in this work.
- Professional conveners trained in Results Count® facilitation, supporting data-driven decisions that achieve better outcomes for children, youth and families.

As an organization that works collaboratively to improve the quality of life in rural Rice County, we encourage the funding of this proposal and appreciate the significant impact the community-wide Faribault Cradle2Career initiative will have on improving economic mobility for hundreds of youth in Faribault. Thank you for your kind consideration!

Sincerely,

Sandy Malecha
Executive Director
sandy@healthycommunityinitiative.org

Thriving youth. Thriving community.



CHARITABLE GAMBLING REQUEST FORM

APPLICANT INFORMATION

Applicant Name: Hope Center / Erica Staab - Abscher Today's Date: Nov. 8, 2023

ORGANIZATION INFORMATION

Name of Organization:

Organization Address: 1003 N.W. 7th St. City: Faribault State: MN Zip: 55024

Organization Phone:

Email Address:

PLEASE CHOOSE ONE OR MORE FROM BELOW THAT BEST DESCRIBES YOUR ORGANIZATION

- ☐ Activities and facilities for youth ☐ To relieve effects of poverty, homelessness, or disability
- ☒ To a 501(c)(3) organization or a 501(c)(4) festival organization ☐ To a public or private nonprofit school
- ☐ To a scholarship fund ☐ Program for education, prevention, or treatment of problem gambling
- ☐ For recognition of military service (open to the public) or support for active military personnel and their immediate family members in need
- ☐ To a church ☐ For community arts organizations, or sponsorship of community arts programs
- ☐ With Minnesota Pollution Control Agency (PCA) approval, citizen monitoring of surface water quality by individuals. Requires submission of data to PCA
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- ☐ For nutritional programs, food shelves, and congregate dining programs primarily for persons age 62 or older or disabled
- ☐ For humanitarian service, recognizing volunteerism or philanthropy
- ☐ With DNR approval, wildlife management projects or activities that benefit the public-at-large; grooming or maintaining snowmobile or all-terrain vehicle trails, or other trails open to public use; supplies and materials for DNR-coordinated safety training and education programs

FUNDING REQUEST INFORMATION

Amount Requested: \$ \$ 7,200 Is this a one-time request or annual request?

☒ One-time Request ☐ Annual Request

How will funds be used?

See Attached



ADDITIONAL DONATIONS RECEIVED FROM LICENSE ORGANIZATIONS-CONTACT LIST ATTACHED

Licensed Organization:

Amount Received:

\$

\$

\$

\$

\$

\$

\$

\$

\$

\$

ADDITIONAL FUNDING SOURCES AND DONATIONS FOR PROJECT

Additional Funding Source and Donations:

Amount Received:

\$

\$

\$

\$

\$

\$

\$

\$

\$

\$

Total Amount of Funding:

\$

FOR OFFICE USE ONLY

Charitable Gambling Meeting Date:

City Council Date:

Amount Funded: \$

Is this a one-time request or annual request?

☐ One-time Request ☐ Annual Request

Resolution to Finance Department:

Payment Date:





HOPE Center is a domestic violence and sexual assault agency who provides advocacy for domestic violence and sexual assault victims of Rice County. Each year we serve over 1,200 clients with a small but mighty staff of 6 advocates and our financial coordinator.

During COVID the courts turned to Zoom as an option for providing court hearings and they have retained that service for much of the hearings. As such we often will have 2-3 people on Zoom at a time following court hearings, sitting in for and with clients, and representing the victims' voices in the courtroom.

Our current service provider has not been able to keep up with the demand for speed that we need to be able to have all our computers online at the same time. Given how much of our work is dependent on the internet it is no longer a luxury to have higher speed internet it has become a necessity. Every day we are using the internet to file orders, to attend court hearings, to attend meetings and trainings etc. in addition to the daily emails and things.

We also have two 24 hour hotlines that are dependent on our phone services that make sure people are available 24/7 to assist our clients. One of those numbers is called directly by Law Enforcement from the scene of a domestic to put the victim in connection with an advocate and the other is a 24 hour hotline for victims to call to be connected with an advocate to plan out next steps and a personalized safety plan.

We are requesting for a year's worth of Phone and Internet services and to help pay for the installation fees that has been prorated within our service cost.

Our request is to pay for 12 months of phone and internet at \$600/month totaling \$7,200.

Because we were not given the increase necessary from our State and Federal funders to keep up with all the increases in inflation, staff salaries, supplies, benefits etc. we are seeking out additional funding for some of our standard budget needs this year.

We are hopeful that our end of year fundraising and some new sources of funding I have applied for will help to bridge the gap for the next budget year. In the meantime your support would be a great help.

We greatly appreciate your consideration and support of HOPE Center.

Thank you,

Erica Staab-Absher, BSW, CMT
Executive Director
estaab@hopecentermn.org
507-332-0882

**HOPE Center
Operating Budget
FY 2024**

Total INCOME	July 2023	August 2023	Sept 2023	Oct 2023	Nov 2023	Dec 2023	Jan 2024	Feb 2024	March 2024	April 2024	May 2024	June 2024	TOTAL FY 2024
Grants													
CVS 063	23,787	21,991	21,991										67,769
CVS NEW				26,678	26,678	26,678	26,678	26,678	26,678	26,678	26,678	26,678	240,102
SMART	1,246	1,170	1,170	1,170	1,170	1,170	1,170	1,170	1,170	1,170	1,170	1,170	14,116
VAWA	5,783	5,783	5,783	5,782	5,783	5,782	5,783	5,782	5,783	5,782	5,783	5,782	69,391
ARPS - 052	2,171	1,339	1,339	1,339	1,339	1,339	1,339	1,339	1,339	1,339			14,222
FARPC - 035	5,183	7,668	7,668	7,668	7,668	7,668	7,668	7,668	7,668	7,668	7,668	7,668	89,531
Total Grants	38,170	37,951	37,951	42,637	42,638	42,637	42,638	42,637	42,638	42,637	41,299	41,298	495,131
Rice County Area United Way	3,125				3,125				3,125			3,125	12,500
Warrant Money	350	350	350	350	350	350	350	350	350	350	350	350	4,200
WINGS													
Rice County							11,000						11,000
Other Income	275	275	275	275	275	275	275	275	275	275	275	275	3,300
Total Other Income	3,750	625	625	625	3,750	625	11,625	625	3,750	625	625	3,750	31,000
Fundraising													
Tour Of Tables										10,000			10,000
Miscellaneous	20	20	20	20	2,000	20	20	20	20	20	20	20	3,220
Total Fundraising	20	20	20	20	2,000	20	20	20	20	10,020	20	20	13,220
Contributions													
Religious		100	400		100	400		100	400		100	400	2,000
Individual	700	700	700	700	700	1,500	700	700	700	700	700	700	9,200
Service Organizations	100	100	100	100	100	100	100	100	100	100	100	100	1,200
Fall Appeal						17,000							17,000
Corporate	125	125	125	125	125	125	125	125	125	125	125	125	1,500
Memorial	400	400	400	400	400	400	400	400	400	400	400	400	4,800
Total Contributions	1,325	1,425	1,725	1,325	1,425	14,525	1,325	1,425	1,725	1,325	1,425	1,725	30,700
Interest Income	6	5	25	5	5	25	5	5	25	50	5	25	186
TOTAL INCOME	43,265	40,021	40,346	44,612	50,813	57,832	55,608	54,707	48,158	54,657	43,369	46,818	570,237

TOTAL	July	August	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Total
EXPENSE	2023	2023	2023	2023	2023	2023	2024	2024	2024	2024	2024	2024	FY 2024
Personnel Expense													
Salaries	28,600	28,600	28,600	26,108	39,163	26,108	26,108	26,108	40,313	28,894	28,894	28,894	356,390
Payroll Taxes	2,706	2,706	2,706	2,470	3,705	2,470	2,470	2,470	3,814	2,733	2,733	2,733	33,216
Fringe Benefits	2,800	2,800	2,800	2,800	2,800	2,800	2,800	2,800	2,800	2,800	2,800	2,800	33,600
Retirement Match	30	30	30	30	30	30	30	30	30	30	30	30	360
Consultant	5,783	5,783	5,783	5,782	5,783	5,782	5,783	5,782	5,783	5,782	5,783	5,782	69,391
Workers Comp Ins	512	512	512	512	512	512	512	512	512	512	512	512	6,144
Meals & Lodging				200			200				100		500
Auto Expense			100			100			100				400
Other Employment Expense		50	50	50	50	800		50	50	50	50	50	1,200
Staff Education	50	50	50	50	50	50	50	50	50	50	50	50	600
Interpreters	200	200	200	200	200	200	200	200	200	200	200	200	2,400
Payroll Service	172	172	172	172	246	172	172	172	172	172	246	172	2,212
Total Personnel Expense	40,853	40,903	41,003	38,374	52,539	39,024	38,325	38,124	53,824	41,223	41,398	41,273	506,913
Direct Client Expense													
Client Exp-Safe Homes											500	500	1,000
Client Expense-FESP											333	333	666
Mortgage/Bent	2,006	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000			11,006
Security	165	340	340	340	340	340	340	340	340	340			3,225
Total Client Expense	2,171	1,340	1,340	1,340	1,340	1,340	1,340	1,340	1,340	1,340	833	833	15,897
Printing				500									500
Postage				500		66				66			632
Telephone	530	530	530	530	530	530	530	530	530	530	530	530	6,360
Advertising	127	127	127	187	127	127	127	127	127	127	127	127	1,584
Fundraising			1,100						1,100				2,200
Ridge/Grounds Maintenance		125	250	50	325	500	800	485	280	225	120	686	3,160
Property & Liability Ins	686	686	686	686	686	686	686	686	686	686	686	686	8,232
D & O Insurance	118	118	118	118	118	118	118	118	118	118	118	118	1,416
Cyber Security Insurance	150	150	150	151	150	150	150	151	150	150	150	151	1,803
Equipment Lease & Repair			250			250			250			250	1,000
Utilities	470	470	300	300	350	475	700	650	610	475	425	450	5,675
Office Supplies	300	300	300	300	300	300	300	300	300	300	300	300	3,600
Program Expense	50	50	50	50	50	50	50	50	50	50	50	50	600
Educ/Prog													
Information Systems	125	125	125	125	125	125	125	125	125	125	125	125	1,500
819 Subscriptions					80				300			225	605
820 Dues/Fees				257	20	902	26	190				635	2,020
Volunteer Appreciation													
Equipment Not Capitalized													
Depreciation	1,115	1,115	1,115	1,115	1,115	1,115	1,115	1,115	1,115	1,115	1,115	1,115	13,380
TOTAL EXPENSE	46,695	46,039	48,784	44,583	57,855	45,758	44,392	44,041	60,905	46,530	45,977	46,868	577,087



CHARITABLE GAMBLING REQUEST FORM

APPLICANT INFORMATION

Applicant Name: *Deb Kauffmann*

Today's Date: *10/3/23*

ORGANIZATION INFORMATION

Name of Organization: *Sunshine Fund - Semcar*

Organization Address: *19 Division St. W*

City: *Faribault*

State: *MN* Zip: *55021*

Organization Phone: *501-332-7357*

Email Address: *DKauffmann@BuckhamWest.org*

PLEASE CHOOSE ONE OR MORE FROM BELOW THAT BEST DESCRIBES YOUR ORGANIZATION

- ☐ Activities and facilities for youth ☐ To relieve effects of poverty, homelessness, or disability
- ☐ To a 501(c)(3) organization or a 501(c)(4) festival organization ☐ To a public or private nonprofit school
- ☐ To a scholarship fund ☐ Program for education, prevention, or treatment of problem gambling
- ☐ For recognition of military service (open to the public) or support for active military personnel and their immediate family members in need
- ☐ To a church ☐ For community arts organizations, or sponsorship of community arts programs
- ☐ With Minnesota Pollution Control Agency (PCA) approval, citizen monitoring of surface water quality by individuals. Requires submission of data to PCA
- ☐ Expenditures for police, fire, and other emergency or public safety-related services, equipment, and training. Not allowed: Contribution to pension or retirement fund
- ☒ For nutritional programs, food shelves, and congregate dining programs primarily for persons age 62 or older or disabled
- ☐ For humanitarian service, recognizing volunteerism or philanthropy
- ☐ With DNR approval, wildlife management projects or activities that benefit the public-at-large; grooming or maintaining snowmobile or all-terrain vehicle trails, or other trails open to public use; supplies and materials for DNR-coordinated safety training and education programs

FUNDING REQUEST INFORMATION

Amount Requested: *\$ 1,000*

Is this a one-time request or annual request?

☐ One-time Request ☒ Annual Request

How will funds be used?

Music and decorations in the dining room.



ADDITIONAL DONATIONS RECEIVED FROM LICENSE ORGANIZATIONS-CONTACT LIST ATTACHED

[illegible]

ADDITIONAL FUNDING SOURCES AND DONATIONS FOR PROJECT	
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Additional Funding Source and Donations:	Amount Received:
	\$
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	\$
Total Amount of Funding:	\$

FOR OFFICE USE ONLY

Charitable Gambling Meeting Date:		City Council Date:	
Amount Funded: \$		Is this a one-time request or annual request?	
		☐ One-time Request ☐ Annual Request	
Resolution to Finance Department:		Payment Date:	



2023 CHARITABLE GAMBLING FUND REPORT

Revenue Report													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	TOTAL
American Legion	424.53	0.00	155.89	127.67	0.00	0.00	100.77	0.00					808.86
Divine Mercy School	0.00	975.82	0.00	91.79	0.00	252.89	166.70	878.79	1,118.94				3,484.93
Eagles	481.69	403.12	759.73	2,220.03	0.00	283.14	261.80	410.08					4,819.59
Elks Lodge	421.59	10.23	197.50	0.00	0.00	273.23	75.71	202.44	49.99				1,028.25
Fbo BA	928.62	698.06	839.14	1,818.79	122.03	544.52	1,088.22						6,039.38
Fbo Hockey Assn	582.30	0.00	433.49	244.98	278.65	71.61	1,057.60	432.07	553.37				3,654.07
Fblt Wrestling Assoc	0.00	171.59	269.66	0.00	427.50	43.50	0.00	276.30	196.58				1,385.13
KC's	15.88	31.81	154.23	242.25	93.12	122.94	111.77	59.21					831.21
Moose Lodge	188.87	256.37	383.17	236.09	0.00	413.06	211.66	581.83	70.16	466.20			2,807.41
Mrstwn Fire Rel	287.66	215.40	1,045.46	354.15	0.00	128.24	572.92	502.42	489.19				3,595.44
Jesse James Days Committee	0.00	0.00	11.52	16.68	0.00	0.00	0.00	61.80					90.00
Faribault Youth Rotary	0.00	985.38	431.58	0.00	107.87	0.00	115.08	914.80	534.79				3,089.50
Interest													31,633.77
Subtotal	3,331.14	3,747.78	4,681.37	5,352.43	1,029.17	2,133.13	3,762.23	4,117.30	3,013.02	466.20	0.00	0.00	31,633.77
Interest													0.00
Monthly Totals	3,331.14	3,747.78	4,681.37	5,352.43	1,029.17	2,133.13	3,762.23	4,117.30	3,013.02	466.20	0.00	0.00	31,633.77
2022 Monthly Receipts	3,331.14	3,747.78	4,681.37	5,352.43	1,029.17	2,133.13	3,762.23	4,117.30	3,013.02	466.20	0.00	0.00	31,633.77

Expense Report													
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	TOTAL
Buckham West Donation			\$8,200.00										\$8,200.00
Midwest Community Development			\$3,000.00										\$3,000.00
Flags			\$626.47	\$197.10			\$364.80						\$1,188.37
Flag Funding													\$0.00
Fireworks							\$15,000.00						\$15,000.00
Ad for Fireworks							\$100.00						\$100.00
Beau Chant Community Chior									\$5,000.00				\$5,000.00
													\$0.00
													\$0.00
													\$0.00
													\$0.00
Monthly Expenses	0.00	0.00	11,826.47	197.10	0.00	0.00	15,464.80	0.00	5,000.00	0.00	0.00	0.00	32,488.37

Supported Organization	Amount	Month	Revenue	+ / -	Balance
Buckham West	8,200	23-Mar			
Midwest Community Development	3,000	23-Mar			
JC Schultz Flags	1,188	23-Mar			
Fireworks / Ads	15,100	23-Jul			
Beau Chant Community Choir	5,000	23-Sep			
NTLB	1,400	23-Nov			
RCBS	23,570	23-Nov			
Chamber Trust	20,000	23-Nov			
Hope Center	7,200	23-Nov			
			* 2023 Revenue includes estimate for rest of year		
2023 Totals	84,658		43,634	-41,025	7,872
Faribault Youth Baseball Assoc	10,000	22-Feb			
Faribault Community Festivals	7,000	22-Feb			
Faribault Chamber Trust - Blue Collar	7,000	22-Feb			
Allina Hospital	5,000	22-May			
Faribault Diversity Coalition	5,000	22-May			
Morristown Gun Club	7,532	22-Aug			
Fireworks / Ads	15,250	22-Jul			
Pardise Theater	4,050	22-Nov			
2022 Totals	60,832		43,188	-17,644	48,897
Faribault Middle School	1,992	21-Jul			
Faribault Diversity Coalition	3,000	21-Jul			
Faribault Blue Collar Festival Chamber Trust	6,500	21-Jul			
Faribault Education Enrichment Program	2,500	21-Jul			
Fireworks / Ads	14,250	21-Jul			
Winterfest-Chamber Trust	4,000	21-Dec			
JC Schultz Flags	574	21-Jun			
2021 Totals	32,815		51,129	18,314	66,541
JC Schultz Flags	573	20-Mar			
Buckham West	4,000	20-Apr			
Chamber Trust	2,500	20-Apr			
Fireworks / Ads	14,000	20-Jul			
Faribault Youth Initiative (Healthy Community Initiative)	2,000	20-Nov			
Midwest Community Development	500	20-Nov			
2020 Totals	23,573		29,423	5,850	48,226
Fireworks / Ads	11,182	19-Jul			
Faribault Foundation	2,500	19-Mar			
Midwest Community Development	4,000	19-Mar			
South Central Community College	25,000	19-Jun			
Faribault Education Enrichment Program	5,000	19-Oct			
Main Street - Chamber Trust	3,500	19-Nov			
Faribault Youth Initiative (Healthy Community Initiative)	2,000	19-Nov			
IRIS	3,000	19-Nov			
2019 Totals	56,182		32,761	-23,420	42,377
Beginning Balance					65,797